



DEVELOPMENT & MAINTENANCE

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Outline

UM: Financial Situation (why we should be (extremely) worried)

DVCD office: our plan

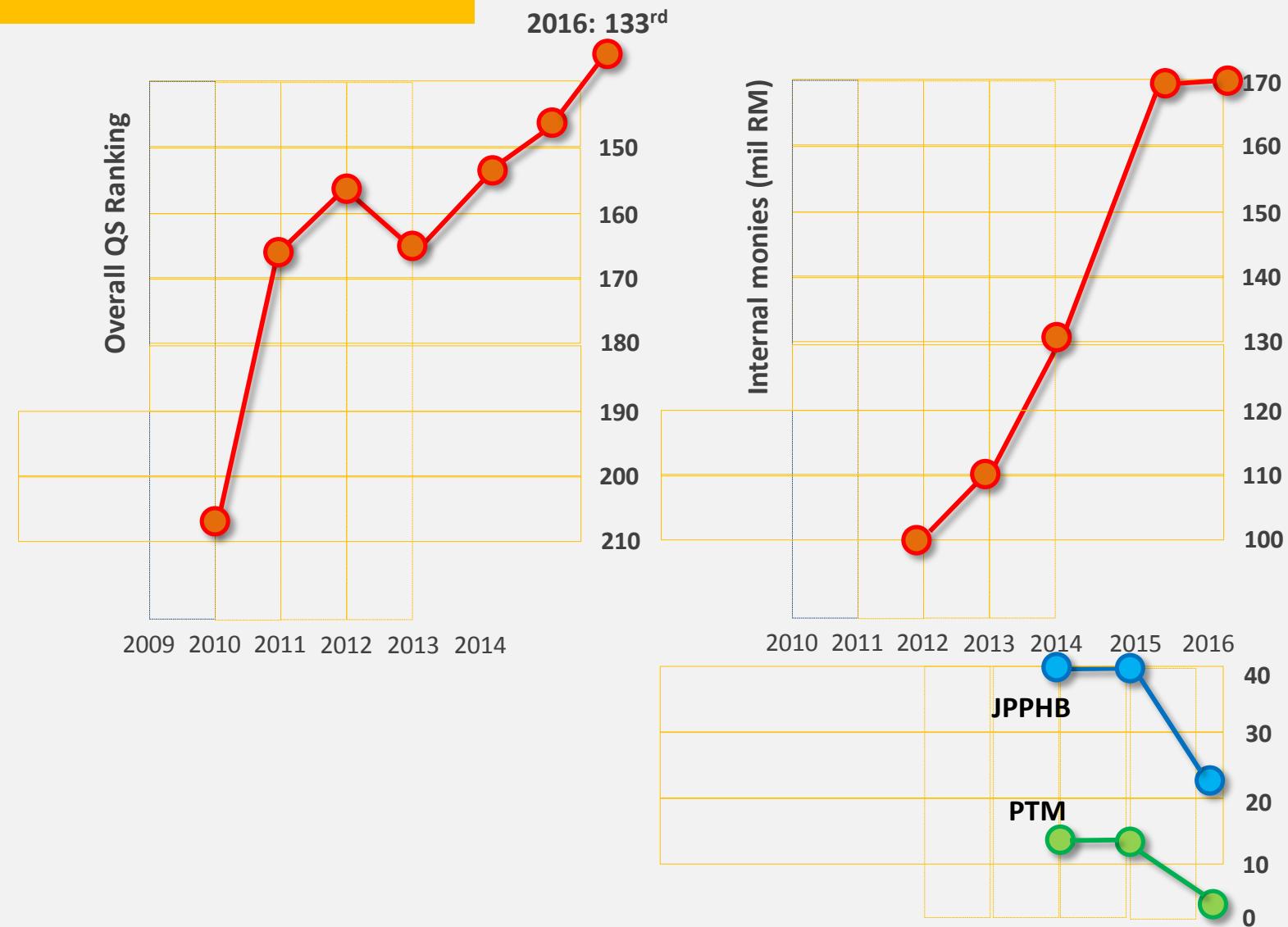
Preparing platforms/enablers (why we did what we did)

Early successes (signs of a mood change)

Q&A



UM: Financial Situation



Point #1

*The budget deficit is real
How do we go about this?*

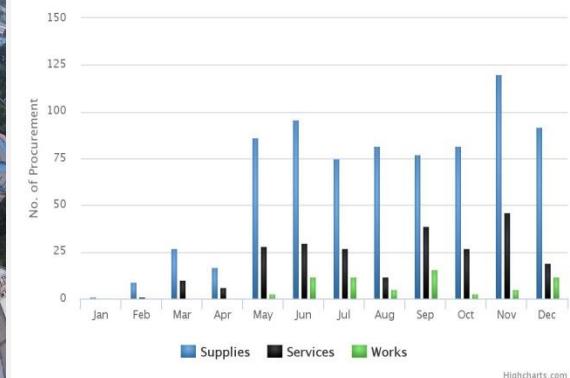
DVCD Office

why we did what we did

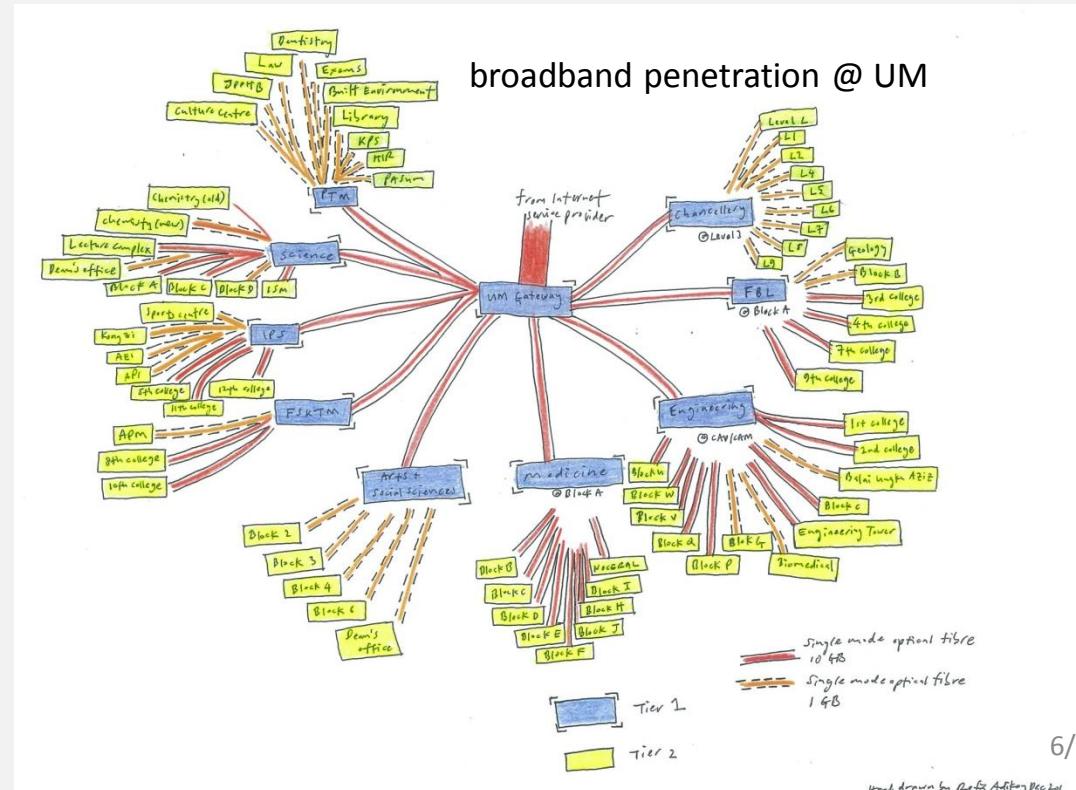


DVCD Office

why we did what we did

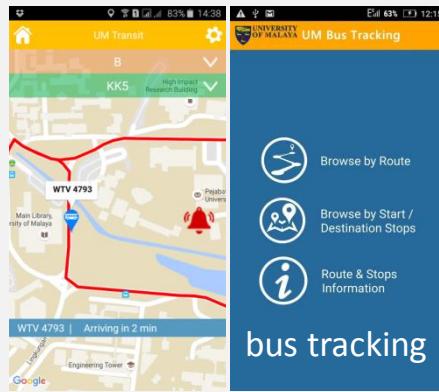
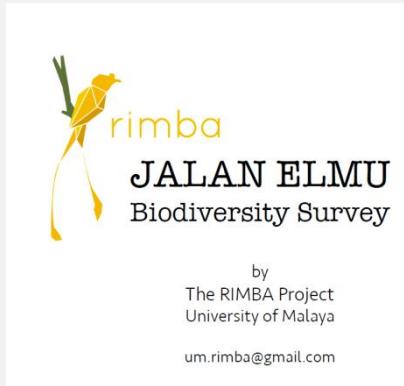


- 7Gbps broadband
- MOOC
- Glass board
- Time lapse recording
- Slow motion recording
- e-procurement
- Fast WIFI (avg. 8-11Mbps)
- UM Dashboard

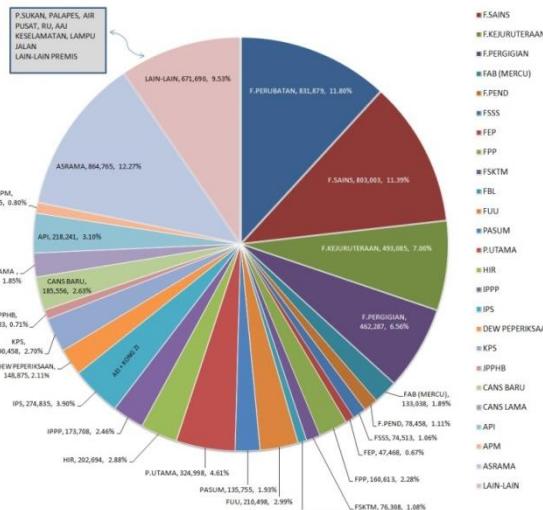


DVCD Office

why we did what we did



- Multimedia Unit @ PTM
- Car Park (BOTR)
- Land rezoning (**RM152mil**)

monthly utility bills reports


Felcra FC @ UM



Point # 2

2A: *With the benefit of hindsight, most projects/investments we embarked on can be re'positioned' for challenges ahead*

2B: *They were 'easy' when you had RM40mil for development & maintenance*

2C: *Development expenditure not more than RM10mil per annum (and we can do wonders)*

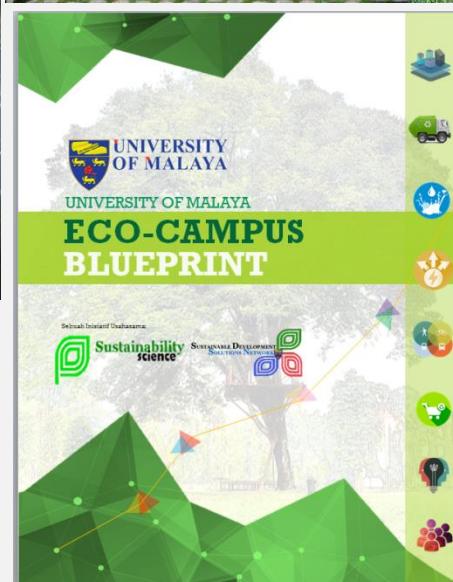
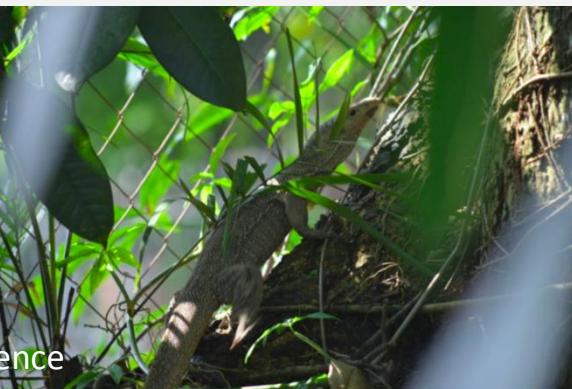
Nice
Well done

We have not quite addressed the RM100mil gap though

New sub-station



Urban rejuvenation & planned negligence



Nice
Well done

STILL have not quite addressed the RM100mil gap

**The Build-Operate-Transfer-Revenue (BOTR)
Concession
Preparation of Request for Proposals for land banks**

Early (small) successes

- Parking @ Sek 12, Jalan Elmu, UMSC (UMH + Asia Park)
- 24/7 turf field (Pusat Sukan + Industry)
- E-procurement (PTM)
- Spectrum (PTM)
- Billboards (Bursar)



UM land bank info



Ideas competition



Point #3

Monetise everything

Final cryptic point



Q & A

Thank you