



DEVELOPMENT & MAINTENANCE

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Outline

UM: Financial Situation (why we should be (extremely) worried)

DVCD office: our plan

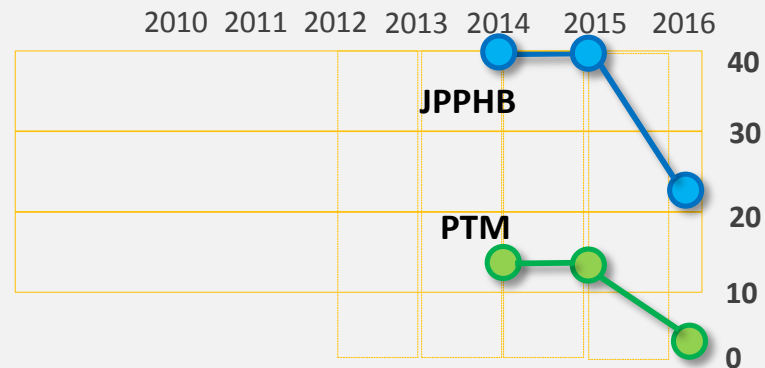
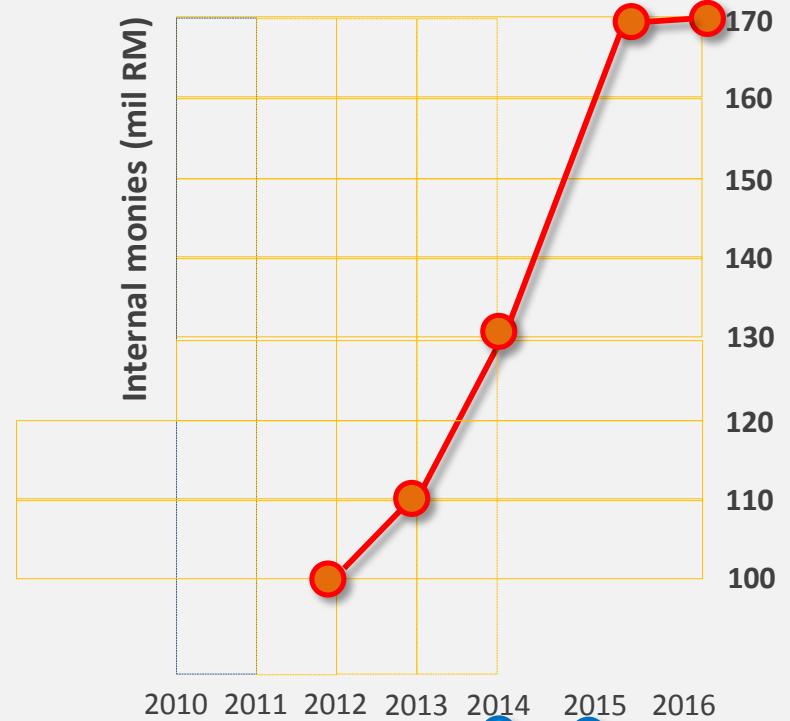
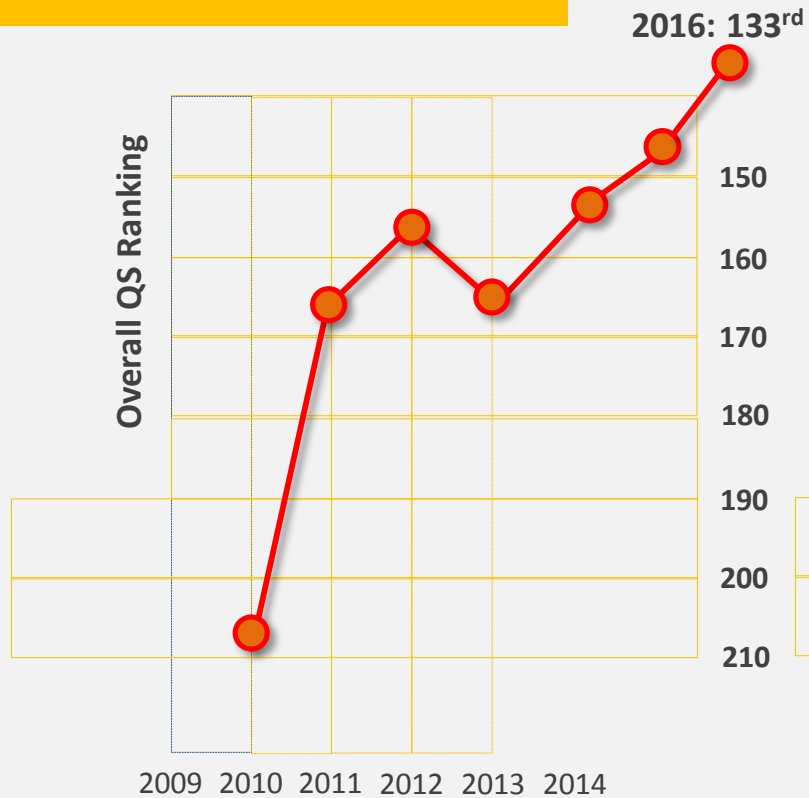
Preparing platforms/enablers (why we did what we did)

Early successes (signs of a mood change)

Q&A



UM: Financial Situation



Point #1

*The budget deficit is real
How do we go about this?*

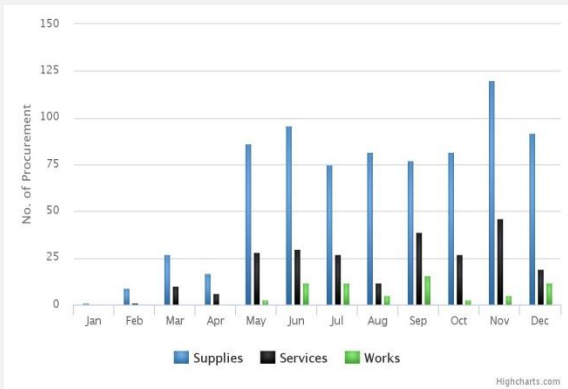
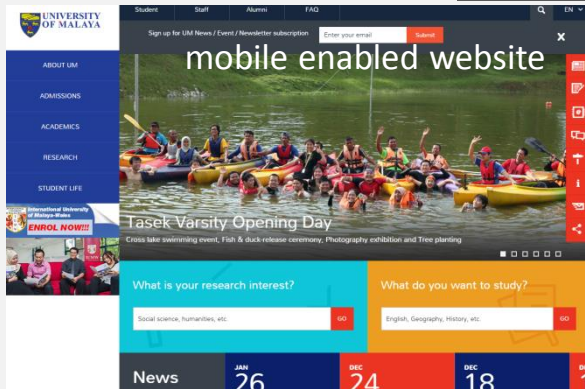
DVCD Office

why we did what we did



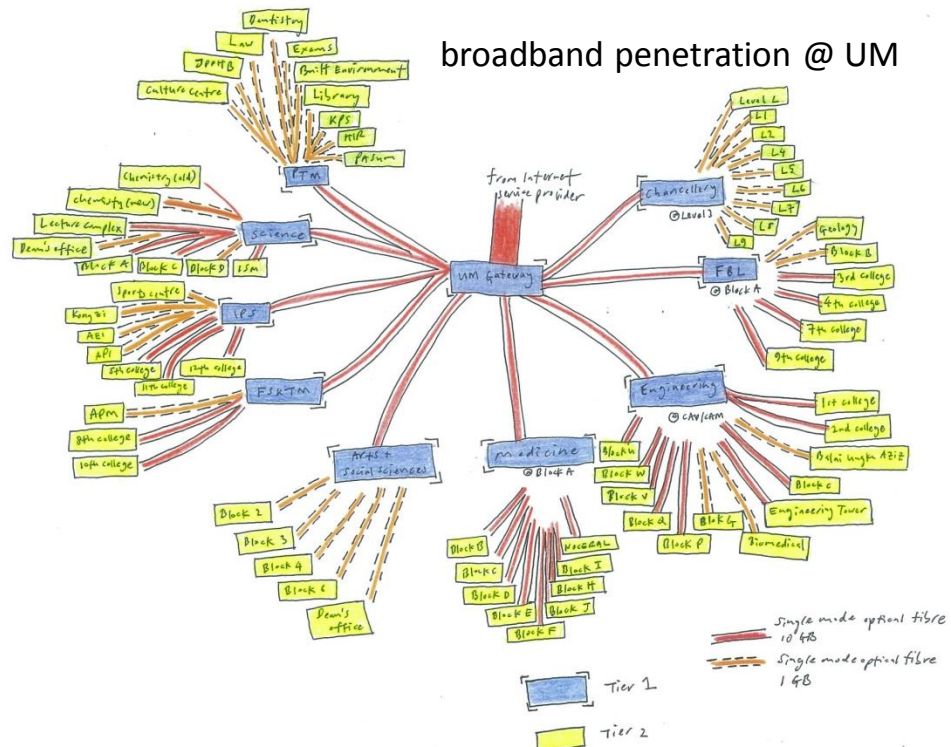
DVCD Office

why we did what we did



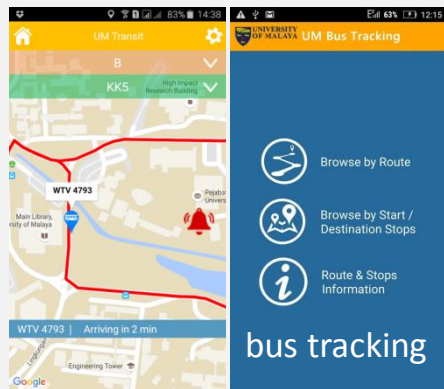
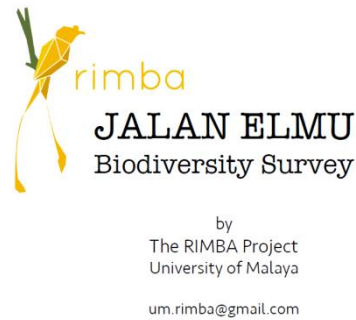
- 7Gbps broadband
- MOOC
- Glass board
- Time lapse recording
- Slow motion recording
- e-procurement
- Fast WIFI (avg. 8-11Mbps)
- UM Dashboard

broadband penetration @ UM



DVCD Office

why we did what we did

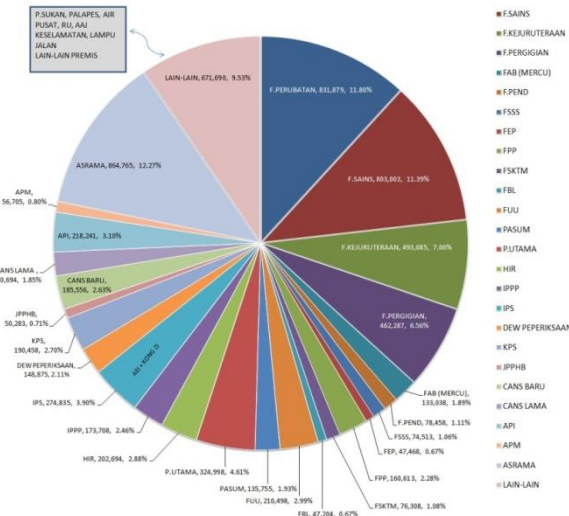


DVCD Office

why we did what we did

- Multimedia Unit @ PTM
- Car Park (BOTR)
- Land rezoning (**RM152mil**)

monthly utility bills reports



Felra FC @ UM



**BERSAMA-SAMA KITA
JIMATKAN PENGGUNAAN AIR
LET US TOGETHER SAVE WATER**

-JPPHB-



Point # 2

2A: *With the benefit of hindsight, most projects/investments we embarked on can be re'positioned' for challenges ahead*

2B: *They were 'easy' when you had RM40mil for development & maintenance*

2C: *Development expenditure not more than RM10mil per annum (and we can do wonders)*

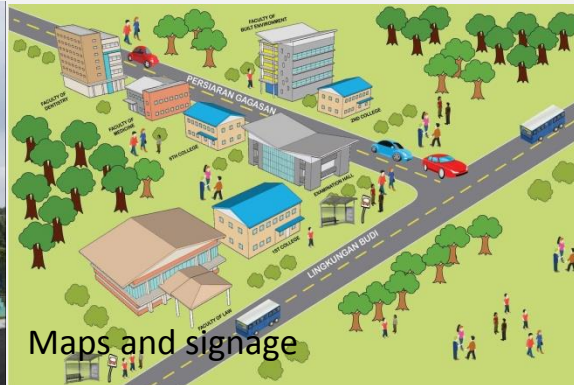
Nice
Well done

We have not quite addressed the RM100mil gap though

DVCD Office

what we have began doing

New sub-station



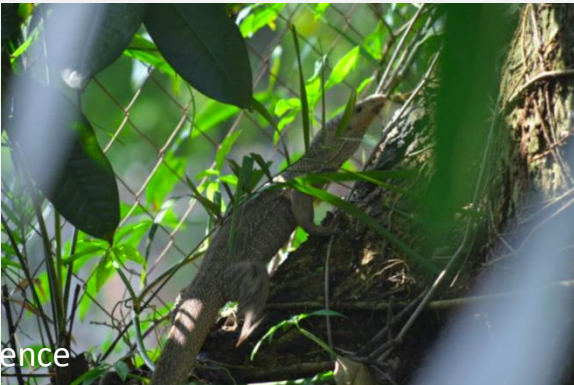
Maps and signage



The Book Garden

GardenPuzzle

Urban rejuvenation & planned negligence



Varsity Lake trail



Trees of Library trail



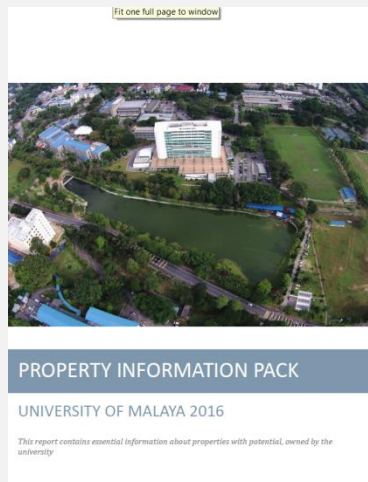
Nice
Well done

STILL have not quite addressed the RM100mil gap

The Build-Operate-Transfer-Revenue (BOTR)
Concession
Preparation of Request for Proposals for land banks

Early (small) successes

Parking @ Sek 12, Jalan Ilmu, UMSC (UMH + Asia Park)
24/7 turf field (Pusat Sukan + Industry)
E-procurement (PTM)
Spectrum (PTM)
Billboards (Bursar)



UM land bank info



Ideas competition



Point #3

Monetise everything

Final cryptic point



Q&A

Thank you